

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (420) Public Health, Department of  
Budget Unit: (588K090001) Community Capacity  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Provides essential support for activities intended to strengthen the public health system at the local level.	Appropriation	5,594,306	5,594,306
		FTE	13.00	13.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	10,451
0002	Residency Training Positions	Appropriation	0	400,000
0003	Maternal Health-OB/GYN Fellowships	Appropriation	0	400,000
0004	Project ECHO	Appropriation	0	100,000
0005	Regional Centers of Excellence	Appropriation	0	500,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 5,594,677	\$ 5,594,306	\$ 6,994,306
Salary Adjustment		0	0	10,451
Total Appropriations		<u>\$ 5,594,677</u>	<u>\$ 5,594,306</u>	<u>\$ 7,004,757</u>
Total FTE		<u>13.00</u>	<u>13.00</u>	<u>13.00</u>